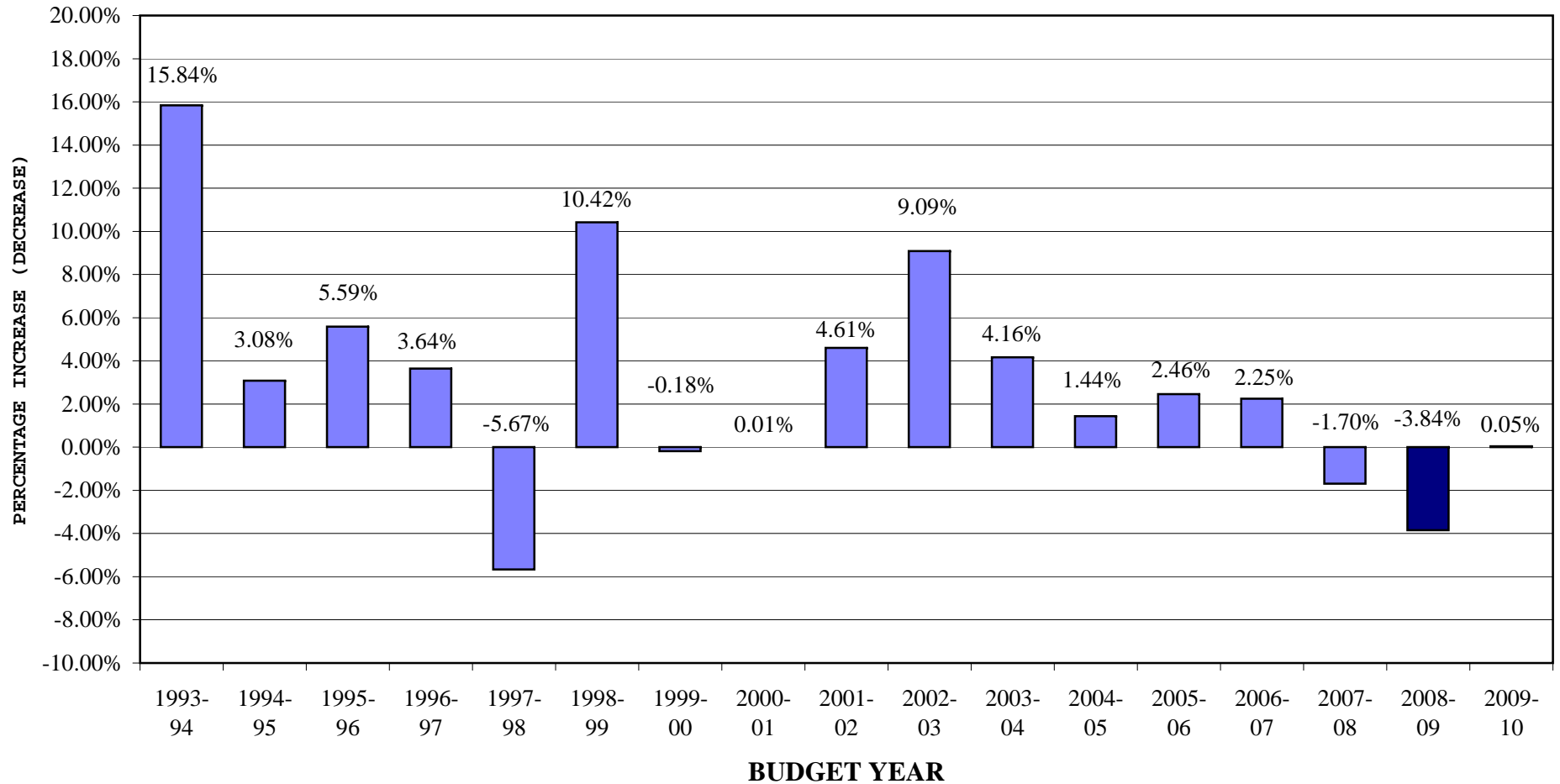


TOWN OF COLCHESTER
BUDGET HISTORY - Town Operating, Debt Service & Capital

| FISCAL YEAR | ADOPTED BUDGET | DOLLAR INCREASE | PERCENT INCREASE | TOTAL MILL RATE |
|--------------------|-----------------------|------------------------|-------------------------|------------------------|
| 1993-94 | 9,362,186 | 1,280,230 | 15.84% | 23.63 |
| 1994-95 | 9,650,327 | 288,141 | 3.08% | 23.63 |
| 1995-96 | 10,189,807 | 539,480 | 5.59% | 24.45 |
| 1996-97 | 10,560,802 | 370,995 | 3.64% | 25.02 |
| 1997-98 | 9,962,126 | (598,676) | -5.67% | 25.02 |
| 1998-99 | 11,000,128 | 1,038,002 | 10.42% | 26.12 |
| 1999-00 | 10,980,457 | (19,671) | -0.18% | 27.01 |
| 2000-01 | 10,981,302 | 845 | 0.01% | 27.53 |
| 2001-02 | 11,487,069 | 505,767 | 4.61% | 28.46 |
| 2002-03 | 12,531,352 | 1,044,283 | 9.09% | 29.40 (1) |
| 2003-04 | 13,052,734 | 521,382 | 4.16% | 30.35 |
| 2004-05 | 13,241,059 | 188,325 | 1.44% | 31.02 |
| 2005-06 | 13,566,431 | 325,372 | 2.46% | 31.75 |
| 2006-07 | 13,871,593 | 305,162 | 2.25% | 32.47 |
| 2007-08 | 13,636,350 | (235,243) | -1.70% | 23.01 (1) |
| 2008-09 | 13,338,957 | (532,636) | -3.84% | 23.01 |
| 2009-10 | 13,344,980 | 6,023 | 0.05% | 23.65 |

(1) Revaluation Year

**TOWN OF COLCHESTER
PERCENTAGE BUDGET INCREASE
BUDGET YEARS 1994 - 2010***



*All years represent Original Adopted Budget except FY 2009-2010 - Board of Finance Recommended Budget