

**TOWN OF COLCHESTER
FY 2009-2010 ADOPTED BUDGET INCREASES**

	FY 2009-2010 ADOPTED BUDGET	FY 2008-2009 ADOPTED BUDGET	AMOUNT INCREASE (DECREASE)	PERCENT INCREASE (DECREASE)
Town budget, including debt service & capital	13,344,980	13,338,957	6,023	0.05%
Board of Education budget	34,827,724	34,295,413	532,311	1.55%
TOTAL BUDGET	48,172,704	47,634,370	538,334	1.13%
Mill rate	23.65	23.01	0.64	2.78%